

At A Glance Report for Middleborough

Socioeconomic

County	Plymouth
School Structure	K-12
Form of Government	Town Manager Selectmen Open Town Meeting
2008 Population	21,117
2009 Labor Force	11,759
2009 Unemployment Rate	10.1
1999 Per Capita Income	20,246
2008 Population Per Square Mile	303.62
2007 Housing Units Per Square Mile	104.23
2008 Road Miles	207.74
EQV Per Capita (2008 EQV/2008 Population)	135,694
Number of Registered Vehicles (January 2008)	24,800
Average Age of Vehicles (January 2008)	9.87
2008 Number of Registered Voters	15,663

Certification

Most Recent	2007
Next Scheduled	2010

Bond Ratings

Moody's Bond Rating as of July 2009*	A2
S & P Bond Rating as of August 2009*	AA-

*Blank indicates the community has not been rated by the bond agency.

Fiscal Year 2010 Estimated Cherry Sheet Aid

Education Aid	16,916,811
General Government	2,707,655
Total Receipts	19,624,466
Total Assessments	488,492
Net State Aid	19,135,974

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Fiscal Year 2009 Tax Classification

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	2,141,888,417	23,410,840	10.93
Open Space	0	0	0.00
Commercial	317,863,474	3,684,038	11.59
Industrial	56,126,225	650,503	11.59
Personal Property	57,358,340	664,783	11.59
Total	2,573,236,456	28,410,164	

Fiscal Year 2009 Revenues by Source

Revenue Source		Percent of Total
Tax Levy	28,410,164	42.15
State Aid	22,408,601	33.25
Local Receipts	11,825,669	17.55
Other Available	4,752,776	7.05
Total	67,397,210	

Fiscal Year 2009 Proposition 2½ Levy Capacity

New Growth	801,148
Override	0
Debt Exclusion	463,055
Levy Limit	28,427,604
Excess Capacity	17,440
Ceiling	64,330,911
Override Capacity	36,366,362

Other Available Funds

7/1/2009 Free Cash	FY2008 Stabilization Fund	FY2009 Overlay Reserve
68,014	466,443	722,309

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Fiscal Year 2009 Average Single Family Tax Bill**

Number of Single Family Parcels	5,373
Assessed Value of Single Family	309,399
Average Single Family Tax Bill	3,382

State Average Single Family Tax Bill

Fiscal Year 2007	3,962
Fiscal Year 2008	4,110
Fiscal Year 2009	4,250

Middleborough issues property tax bills Semi-Annually.

**For the communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. In FY09 those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Marlborough, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.

Fiscal Year 2008 Schedule A – Actual Revenues and Expenditures

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	57,769,337	7,819,159	0	60,263,823	359,425	126,211,744
Expenditures	59,824,686	6,662,664	19,041,410	54,768,108	43,777	140,340,645
Police	3,633,061	0	0	0	0	3,633,061
Fire	2,377,870	0	0	0	0	2,377,870
Education	26,838,574	3,958,906	8,711,485	0	0	39,508,965
Public Works	1,607,313	723,960	4,047,786	54,768,108	0	61,147,167
General Fund Debt Service	5,578,243					5,578,243
Health Ins	9,068,604					9,068,604
Pension	3,215,173					3,215,173
All Other	7,505,848	1,979,798	6,282,139	0	43,777	15,811,562

This data only represents the revenues and expenditures occurring in these funds and does **not** reflect any transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

Total Revenues and Expenditures Per Capita

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,735.7	370.3	0.0	2,853.8	17.0	5,976.8
Expenditures	2,833.0	315.5	901.7	2,593.6	2.1	6,645.9

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us.