

Annual Town Meeting Finance Committee Motions for Budget Year FY2012

Monday June 6th, 2011

Article 2: (Main Budget Article)

F.Y.'2012 Budget Article

I move that

- \$ 1,879,800.00 be transferred from the sales of water to the FY2012 General Fund Budget.
- \$ 694,884.00 be transferred from the sales of wastewater to the FY2012 General Fund Budget.
- \$ 1,857,588.00 be transferred from the sales of Gas and Electric to the FY2012 General Fund Budget.
- \$ 510,283.00 be transferred from the revenues of the Trash Enterprise Fund to the FY 2012 General Fund Budget.

I move that

- \$ 300,000.00 to be transferred from the Council on Aging Trust fund to department 541, Council on Aging Budget..

I move that

- \$ 347,000. to be transferred from the landfill stabilization account to department 710, the Debt Services budget

(The following motion is to be read ONLY ONCE at the start of article 2. We then only read each department in the order of the budget book pages along with the bottom line figure for that department.)

I move that the Town raise and appropriate by taxation or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2012, beginning July 1, 2011, as presented in the Finance Committee budget book as follows:

(Continued on next page for Enterprise funds AFTER all other budgets have been read and voted on.)

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For Waste Water Department Budget.

I move that the Town appropriate from the Wastewater Departmental receipts, the operating budget of the Wastewater Department, 440, the total sum of \$1,709,115.00 minus the indirect costs of \$ 694,884.00 appropriated in the general fund.

For Water Department Budget.

I move that the Town raise from the Water Departmental receipts, the operating budget of the Water Department, 450, the total sum of \$ 3,798,662.00 minus the indirect costs of \$ 1,879,800.00 appropriated in the general fund.

For Trash Disposal Budget.

I move that the Town raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$ 1,082,566.00 minus the indirect costs of \$ 510,283.00 appropriated in the general fund.