

**ANNUAL TOWN MEETING  
JUNE 6, 2011**

The Annual Town Meeting was called to order immediately after the dissolution of the Special Town Meeting, at 7:25PM by the Moderator, in the Middleborough High School Auditorium

The Moderator announced that the warrant had been properly posted, served and returned by Police Chief Bruce Gates.

**ARTICLE 1:** Voted unanimously to accept the following report read by Virginia Landis, Chairman of the Memorial Junior High School Building Committee, read the following report:

Report to Town Meeting June 2011

Mr. Moderator, Members of the Board of Selectmen, Finance Committee, School Committee, Town Officials and Town Meeting participants – good evening,

My name is Ginny Landis and I am honored to have served as Chairman of the Memorial Junior High School Building Committee. Tonight, the Committee comes before you with our final report.

Before I go too far, let me introduce you to the members of the Memorial Junior High School Building Committee:

Jeannie Martin, Neil Rosenthal, Harry Pickering, Jane Lopes, Ginny Levesque, Jeff Stevens, Anita Rodriguez, Bob Reimels, Joe Yeskewicz, Louise Cowan, Marsha and Roger Brunelle, Jack Healey, Bob Sullivan and me; Ginny Landis. I also want to mention Christine Weston who served as our recording secretary.

By way of a “quick” refresher: the planning for the reuse of the Memorial Junior High School began back in June of 1998 when the building of the Nichols Middle School moved the Junior High students to that new, state of the art facility. Various alternative uses for this Historic Downtown building were investigated. A formal Feasibility Study was completed and in 2001 we secured a 79% reimbursement rate to renovate MJHS. The reimbursement program from the State changed in 2005, which allowed the renovation of the complex to begin. Some of you may remember the “Nail-banging Project Launch Ceremony in January 2006. Reimbursements from the State came right along with the progress of the project, minimizing the strain on Town finances. The Grand Opening was on August 11, 2007 and that September students once again filled the halls of the newly renovated Memorial Early Childhood Center. There are 14 full-day kindergarten classrooms, 3 pre-school classrooms, a dedicated computer lab, full cafeteria and lunch room, renovated Sampson Auditorium, 2 elevators, gym and lots of bathrooms – with the modern benefit of hot and cold running water! The total cost of renovating the complex was \$13,462,999.30. The State reimbursed us \$10,447,064.00. That means that the renovation project of over 91,000 square feet cost the town just \$3,015,935.30.

Because we were able to come in under budget and on time, we are happy to report that we are leaving the Town more than \$30,000 in the building fund. (\$30,488.54)

My thanks go to The Middleboro Education Association for their acknowledgement of the importance of this effort to the educational opportunities for all Middleboro school children. Middleboro on the Move has memorialized the transformation with its collectable ornament. The Renovated Middleboro Memorial Early Childhood Center was acknowledged with the Preservation Award in recognition of the adaptive re-use of the former Middleboro Memorial High School by the Middleboro Historical Commission.

Margaret Mead once said “*Never doubt that a small group of thoughtful, committed people can change the world. Indeed, it is the only thing that ever has.*”

Congratulations to all of the committee members for your dedication to this successful project. Thank you to the Town for supporting the endeavor. You can be proud of your building and its contribution to the past, present and future generations of Middleborough.

Mr. Moderator, we request that you accept our report and release us from our charge. Thank you.

**ARTICLE 2:** The following was voted unanimously

\$ 1,879,800.00 be transferred from the sales of water to the FY2012 General Fund Budget.

\$ 694,884.00 be transferred from the sales of wastewater to the FY2012 General Fund Budget.

\$ 1,857,588.00 be transferred from the sales of Gas and Electric to the FY2012 General Fund Budget.

\$ 510,283.00 be transferred from the revenues of the Trash Enterprise Fund to the FY 2012 General Fund Budget.

\$ 300,000.00 to be transferred from the Council on Aging Trust fund to department 541, Council on Aging Budget..

\$ 347,000. to be transferred from the landfill stabilization account to department 710, the Debt Services budget

Further voted unanimously that the town raise and appropriate by taxation or available funds in the treasury the following sums of money for the operating budgets of various departments of the Town for Fiscal Year 2012, beginning July 1, 2011, as presented in the Finance Committee budget book as follows:

All of the following budgets were passed unanimously, with the exception of the Selectmen’s budget, which passed with a majority vote.

**FINANCE COMMITTEE - DEPARTMENT 111**

Personnel		
511104 Reg. Pay Recording Secretary	3,876.00	
<b>Total Personnel</b>		<b>3,876.00</b>
Expenditures		
Purchase of Services		
534300 Postage	0.00	
Subtotal Purchase of Service	0.00	
Consumable Supplies		
542100 Office & Stationery	50.00	
542400 Printing	215.00	
Subtotal Consumable Supplies	265.00	
Other Charges & Expenses		

571000 In State Travel	100.00	
573100 Dues	265.00	
Subtotal Other Charges & Expenses	365.00	
<b>Total Expenditures</b>		<b>630.00</b>
<b>TOTAL FINANCE COMMITTEE</b>		<b>4,506.00</b>

Before the Selectmen's budget was voted, a motion to amend line item 542000 by increasing it to \$4,000 for layout and printing of the annual town report was **defeated** by a counted vote of yes 20, and no 111.

**SELECTMEN - DEPARTMENT 122**

Personnel		
511101 Reg. Pay Clerical	51,227.28	
512700 Temporary Clerical	0.00	
514600 Longevity	0.00	
<b>Total Personnel</b>	<b>51,227.28</b>	<b>51,227.28</b>

Expenditures

Purchase of Services		
524100 Bldg. & Ground Mtce.	0.00	
529000 S.E.M.A.S.S.	0.00	
530500 Engineering & Consulting	0.00	
534300 Postage	502.00	
534800 Labor Counsel	0.00	
Subtotal Purchase of Services	502.00	

Consumable Supplies

542000 Town Reports	0.00	
542100 Office & Stationery	250.00	
542400 Printing	200.00	
Subtotal Consumable Supplies	450.00	

Other Charges & Expenses

571000 In State Travel	0.00	
573100 Dues	2,600.00	
Subtotal Other Charges & Expenses	2,600.00	

<b>Total Expenditures</b>		<b>3,552.00</b>
<b>TOTAL SELECTMEN</b>		<b>54,779.28</b>

**TOWN MANAGER - DEPARTMENT 123**

Personnel		
511102 Reg. Pay Town Manager	133,900.00	
511103 Reg. Pay Asst. to Town Manager	50,095.56	
512700 Temporary Personnel	0.00	
514600 Longevity	0.00	
519700 Sick Leave Buy Back	0.00	

<b>Total Personnel</b>	<b>183,995.56</b>	<b>183,995.56</b>
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Expenditures

Purchase of Services

524100 Consulting Services	0.00
524600 Machine Mtce.	0.00
534300 Postage	500.00
Subtotal Purchase of Services	500.00

Consumable Supplies

542100 Office & Stationery	400.00
542200 Photo Copy Supplies	0.00
542400 Printing	150.00
548900 Sundry Vehicles	150.00
Subtotal Consumable Supplies	700.00

Other Charges & Expenses

571000 In State Travel	0.00
573100 Dues	3,500.00
575300 Bond	127.00
Subtotal Other Charges & Expenses	3,627.00

**Total Expenditures**

**4,827.00**

**TOTAL TOWN MANAGER**

**188,822.56**

**TOWN ACCOUNTANT - DEPARTMENT 135**

Personnel

511101 Reg Pay Clerical F.T.	43,150.00
511111 Reg Pay Town Accountant	78,410.00
511103 Reg Pay Assistant Town Accountant	0.00
511104 Clerical P.T.	0.00
511121 Temporary Labor	0.00
519400 Schools	0.00

**Total Personnel**

**121,560.00**

Expenditures

Purchase of Services

530400 Contracted Services-Fixed Assets	0.00
532200 Training	0.00
534300 Postage	0.00
Subtotal Purchase of Services	0.00

Consumable Supplies

542100 Office & Stationery	300.00
542400 Printing	0.00
542900 Sundry Expense	0.00
Subtotal Consumable Supplies	300.00

Other Charges & Expenses		
571000 In State Travel	387.00	
573100 Dues	0.00	
575300 Bond	0.00	
Subtotal Other Charges & Expenses	387.00	
<b>Total Expenditures</b>		<b>687.00</b>
<b>TOTAL ACCOUNTANT</b>		<b>122,247.00</b>

**ASSESSORS - DEPARTMENT 141**

Personnel		
511101 Reg. Pay Clerical F.T.	123,308.00	
511104 Reg. Pay Clerical P.T.	25,474.00	
511114 Assessor/Appraiser	88,159.00	
511202 Reg Pay Assistant Assessor	0.00	
514600 Longevity	650.00	
<b>Total Personnel</b>		<b>237,591.00</b>

Expenditures

Purchase of Services		
524200 Map Mtce.	1,000.00	
524500 Vehicle Mtce.	50.00	
524600 Machine Mtce.	1.00	
529400 Binding	400.00	
530800 Registry Fees/Probate Service	550.00	
531500 Contracted Services	925.00	
534300 Postage	1,000.00	
Subtotal Purchase of Services	3,926.00	

Consumable Supplies

542100 Office & Stationery	1,000.00	
542200 Photo Copy Supplies	0.00	
542400 Printing	280.00	
542900 Sundry Expenses	50.00	
Subtotal Consumable Supplies	1,330.00	

Other Charges & Expenses

571000 In State Travel	1,200.00	
573100 Dues	425.00	
573200 Subscriptions	463.00	
Subtotal Other Charges & Expenses	2,088.00	

<b>Total Expenditures</b>		<b>7,344.00</b>
<b>TOTAL ASSESSORS</b>		<b>244,935.00</b>

**TREASURER & COLLECTOR - DEPARTMENT 145**

Personnel		
015116 Reg. Pay Treasurer & Collector	91,938.08	
511101 Reg. Pay Clerical F.T.	205,574.92	

511104 Reg. Pay Clerical P.T.	0.00	
511117 Reg. Pay Asst. Treasurer/Collector	63,981.00	
512700 Temporary Personnel	0.00	
513100 Overtime Pay	0.00	
514600 Longevity	1,175.00	
519700 Sick Leave Buy Back	0.00	
<b>Total Personnel</b>		<b>362,669.00</b>

Expenditures

Purchase of Services

524600 Machine Mtce.	1,300.00	
530400 Lease & Tax Title	1,700.00	
530800 Liens & Tax Title	264.00	
531000 Tax Title	0.00	
531100 Tax Foreclosures	0.00	
534200 Bank Service Charges	6,000.00	
534300 Postage	25,000.00	
Subtotal Purchase of Services	34,264.00	

Consumable Supplies

542100 Office & Stationery	2,961.00	
542400 Printing	11,500.00	
542900 Sundry Office	0.00	
Subtotal Consumable Supplies	14,461.00	

Other Charges & Expenses

571000 In State Travel	1,100.00	
573100 Dues	200.00	
575300 Bonds	1,808.00	
Subtotal Other Charges & Expenses	3,108.00	

**Total Expenditures** **51,833.00**

**TOTAL TREASURER & COLLECTOR** **414,502.00**

**LAW - DEPARTMENT 151**

Personnel

511118 Drawing Account	0.00	
511115 Reg. Pay	60,000.00	
<b>Total Personnel</b>		<b>60,000.00</b>

**PURCHASE OF SERVICES**

530300 Legal Cost	4,500.00	
530400 Consultant Special Counsel	64,000.00	
<b>Total Expenditures</b>		<b>68,500.00</b>
<b>TOTAL LAW DEPARTMENT</b>		<b>128,500.00</b>

**INFORMATION TECHNOLOGY -  
DEPARTMENT 155**

Personnel		
511115 Reg. Pay Administrator	67,565.68	
511143 Reg. Pay IT Director	88,158.10	
511201 Administrative Technical Assistant	0.00	
514600 Longevity	875.00	
<b>Total Personnel</b>		<b>156,598.78</b>

Expenditures		
Purchase of Services		
524600 Equipment Mtce	6,580.00	
524601 Software Mtce	75,858.00	
526900 Other Mtce	1.00	
527400 Equipment Lease	0.00	
530400 Data Processing Consult	15,079.00	
531401 Internet/Shipping Support	250.00	
531402 Associations	1.00	
531500 Temporary Help	1.00	
532200 Training	145.00	
534300 Postage	185.00	
Subtotal Purchase of Services	98,100.00	

Consumable Supplies		
542100 Office & Stationery	0.00	
542500 Computer Supplies	16,930.00	
542700 Printing	12,200.00	
Subtotal Consumable Supplies	29,130.00	

Other Charges & Expenses		
571000 In State Travel	1.00	
573200 Subscriptions	1.00	
Subtotal Other Charges & Expenses	2.00	

Capital Outlay		
585200 New Equipment	1.00	
585900 New Software Programs	1,600.00	
Total Capital Outlay	1,601.00	

<b>Total Expenditures</b>		<b>128,833.00</b>
<b>TOTAL INFORMATION TECHNOLOGY</b>		<b>285,431.78</b>

**TOWN CLERK - DEPARTMENT 161**

Personnel		
511101 Reg. Pay Clerical F.T.	48,306.00	
511104 Reg. Pay Clerical P.T.	16,954.00	
511111 Reg. Pay Town Clerk	69,593.00	
519400 Schools	775.00	
519700 Sick Leave Buy Back	0.00	
<b>Total Personnel</b>		<b>135,628.00</b>

Expenditures		
Purchase of Services		
524600 Equipment Mtce.	650.00	
529400 Record Binding	950.00	
534300 Postage	500.00	
Subtotal Purchase of Services	2,100.00	
Consumable Supplies		
542100 Office & Stationery	500.00	
542400 Printing	1,500.00	
Subtotal Consumable Supplies	2,000.00	
Other Charges & Expenses		
571000 In State Travel	319.00	
555401 Restoration of Records	0.00	
573100 Dues	350.00	
573400 Law Books	0.00	
575300 Bond	175.00	
Subtotal Other Charges & Expenses	844.00	
<b>Total Expenditures</b>		<b>4,944.00</b>
<b>TOTAL TOWN CLERK</b>		<b>140,572.00</b>

**ELECTION & REGISTRATION -  
DEPARTMENT 162**

Personnel		
511104 Clerk	600.00	
511106 Chairman & Registrars	1,197.00	
511108 Election Officers	11,000.00	
511109 Election Police Officers	5,000.00	
511163 Custodial	1,250.00	
<b>Total Personnel</b>		<b>19,047.00</b>

Expenditures		
Purchase of Services		
530400 Computer Service	6,250.00	
534300 Postage	2,500.00	
534400 Election Tabulation Supp	2,600.00	
Subtotal Purchase of Services	11,350.00	
Consumable Supplies		
542400 Printing	6,000.00	
542900 Sundry Expense	500.00	
573200 Other Charge & Expenses	0.00	
Subtotal Consumable Supplies	6,500.00	
<b>Total Expenditures</b>		<b>17,850.00</b>
<b>TOTAL ELECTION &amp; REGISTRATION</b>		<b>36,897.00</b>



**CONSERVATION COMMISSION -  
DEPARTMENT 171**

Personnel

511104 Reg. Pay Clerical P.T.	26,984.32	
511155 Reg. Pay Conservation Agent	70,991.71	
514600 Longevity	0.00	
519700 Sick Leave Buy Back	0.00	
<b>Total Personnel</b>		<b>97,976.03</b>

Expenditures

Purchase of Services

524600 Office Equipment Mtce.	79.00	
531600 Contracted Services	0.00	
582500 Dams and Culverts	0.00	
534300 Postage	400.00	
Subtotal Purchase of Services	479.00	

Consumable Services

542100 Office & Stationery	100.00	
542400 Printing	100.00	
542900 Sundry Expenses	1.00	
Subtotal Consumable Supplies	201.00	

Other Charges & Expenses

57100 In State Travel	400.00	
57310 Dues	1.00	
Subtotal Other Charges & Expenses	401.00	

<b>Total Expenditures</b>		<b>1,081.00</b>
<b>TOTAL CONSERVATION COMMISSION</b>		<b>99,057.03</b>

**PLANNING BOARD - DEPARTMENT 175**

Personnel

511101 Reg. Pay Clerical	0.00	
511103 Reg. Pay Construction Administrator	57,107.63	
511104 Reg. Pay Clerical P.T.	28,209.19	
511105 Reg. Pay Recording Sec. .	2,300.00	
511119 Reg. Pay Planner	88,158.10	
514600 Longevity	550.00	
519400 Schools	0.00	
<b>Total Personnel</b>		<b>176,324.92</b>

Expenditures

Purchase of Services

524600 Equipment Mtce.	1,932.00	
531600 Emergency Contracted Serv.	0.00	
534300 Postage	200.00	

Subtotal Purchase of Services	2,132.00	
Consumable Supplies		
542100 Office & Stationery	300.00	
542200 Photocopy Supplies	400.00	
Subtotal Consumable Supplies	700.00	
Other Charges & Expenses		
571000 In State Travel	500.00	
573100 Dues	300.00	
573300 Licenses	0.00	
Subtotal Other Charges & Expenses	800.00	
<b>Total Expenditures</b>		<b>3,632.00</b>
<b>TOTAL PLANNING BOARD</b>		<b>179,956.92</b>

**ZONING BOARD - DEPARTMENT 176**

Personnel		
511104 Reg. Pay Clerical P.T.	29,655.00	
514600 Longevity	0.00	
<b>Total Personnel</b>		<b>29,655.00</b>

Expenditures

Purchase of Services		
534300 Postage	200.00	
Subtotal Purchase of Services	200.00	

Consumable Supplies

542100 Office & Stationery	200.00	
542400 Printing	0.00	
Subtotal Consumable Supplies	200.00	

<b>Total Expenditures</b>		<b>400.00</b>
<b>TOTAL ZONING BOARD</b>		<b>30,055.00</b>

**ADMINISTRATIVE OFFICE BUILDINGS-DEPARTMENT 193**

Personnel		
511120 Reg. Pay Custodial	25,888.00	
511121 Temporary Labor	0.00	
514600 Longevity	0.00	
519100 Uniforms	0.00	
<b>Total Personnel</b>		<b>25,888.00</b>

Expenditures

Purchase of Services		
521300 Bldg. Electricity	50,000.00	
521500 Bldg. Heat Gas	35,791.00	
523100 Water & Sewer	2,500.00	
524100 Bldg & Grounds Mtce	14,700.00	

529100 Custodial & Service Cont.	8,500.00	
Sub total Purchase of Services	111,491.00	
Consumable Supplies		
543000 Bldg. Repairs & Mtce.	5,000.00	
545000 Custodial & Housekeeping	2,000.00	
Subtotal Consumable Supplies	7,000.00	
<b>Total Expenditures</b>		<b>118,491.00</b>
<b>TOTAL ADMINISTRATIVE OFFICE BLDGS.</b>		<b>144,379.00</b>

**POLICE - DEPARTMENT 210**

Personnel		
511009 E911 Coordinator	18,725.00	
511101 Reg. Pay Clerical F.T.	80,184.00	
511103 Reg. Pay Adm. Asst.	65,811.00	
511104 Reg. Pay Clerical P.T.	0.00	
511120 Reg. Pay Custodial	45,848.00	
511121 Reg. Pay Temp. Spec Matr.	5,250.00	
511122 Reg. Pay Chief	124,000.00	
511123 Reg. Pay Lieutenants	187,760.00	
511124 Reg. Pay Sergeants	546,231.00	
511125 Reg. Pay Detectives	158,462.00	
511126 Reg. Pay Officers	1,293,231.00	
511127 Dispatchers	0.00	
513100 Overtime Pay	135,977.00	
513500 Court Time	55,284.00	
514100 Night Shift Differential	156,510.00	
514600 Longevity	250.00	
515500 Holiday	118,217.00	
519200 Badges, Buttons, Etc.	3,000.00	
519300 Clothing Allowance	67,000.00	
519400 Schools & Training	20,620.00	
519500 Career Incentive	229,529.00	
519600 Specialists Pay	36,615.00	
519700 Sick Leave Buy Back	0.00	
<b>Total Personnel</b>		<b>3,348,504.00</b>

Expenditures		
Purchase of Services		
521100 Bldg. Electricity	14,300.00	
521500 Bldg. Heat Gas	12,978.00	
523100 Water & Sewer	1,000.00	
524100 Bldg. & Grounds Mtce.	4,400.00	
524500 Vehicle Mtce.	24,110.00	
524800 Commun. Equip. Mtce.	4,000.00	
526900 Other Equipment Mtce.	14,668.00	
534300 Postage	1,500.00	

538100 Animal & Pest Control	200.00
539800 Special Investigators	1,500.00
Subtotal Purchase of Services	78,656.00

Consumable Supplies	
542100 Office & Stationery	4,000.00
542200 Photo Copy Supplies	1,250.00
542400 Printing	1,500.00
542600 Teletype Supplies	500.00
542900 Sundry Office	550.00
543000 Bldg. & Grounds Mtce.	500.00
545000 Custodial & Housekeeping	2,880.00
548100 Oil & Filters	2,291.00
548200 Tires	4,500.00
548900 Sundry Vehicles	50.00
549400 Prisoner's Expense	200.00
550000 Medical Supplies	500.00
558200 Photo & Fingerprinting	2,500.00
558300 Breathalyzer Parts	500.00
558500 Ammunition	10,000.00
Subtotal Consumable Supplies	31,721.00

Other Charges & Expenses	
571000 In State Travel	500.00
573100 Dues	3,734.00
573200 Subscriptions	220.00
573400 Law Books	3,000.00
Subtotal Other Charges & Expenses	7,454.00

Total Expenditures		<b>117,831.00</b>
<b>TOTAL POLICE DEPARTMENT</b>		<b>3,466,335.00</b>

**FIRE - DEPARTMENT 220**

Personnel	
511000 Coordinator Stipend	650.00
511110 Administrative Assistant	65,598.00
511122 Reg. Pay Chief	110,000.00
511132 Reg. Pay Deputy Chief	1.00
511133 Reg. Pay Captain	437,338.98
511134 Reg. Pay Firefighters	1,042,447.64
511135 Reg. Pay Callmen	15,000.00
511143 Directors Stipend	620.00
511500 Reg. Pay Lieutenants	262,581.92
512500 Forest Fire Wages	1.00
513100 Overtime Pay	100,000.00
514100 Night Shift Differential	65,772.42
514600 Longevity	375.00
515500 Holiday	108,638.75

518800 Protective Clothing	5,750.00	
519100 Uniforms	32,357.00	
519400 Schools	12,100.00	
519700 Sick Leave Buy Back	1.00	
519500 Career Incentive	111,906.00	
<b>Total Personnel</b>		<b>2,371,138.71</b>

Expenditures

Purchase of Services		
521100 Bldg. Electricity	19,765.00	
521300 Bldg. Heat Gas	16,833.00	
523100 Water & Sewer	2,200.00	
524100 Bldg. & Grounds Mtce.	3,000.00	
524400 Beeper Telephone Paging	250.00	
524500 Vehicle Mtce.	35,000.00	
524600 Office Equipment Mtce.	750.00	
524700 Communication Equip.	4,000.00	
524800 Other Equip. Mtce.	6,000.00	
529600 Laundry Service	200.00	
530100 Medical Exams	2,000.00	
530500 Engineering	1.00	
531600 Emergency Contracted Services	2,500.00	
534300 Postage	275.00	
539700 Constable Service	200.00	
538200 Fire Ext. Service	1.00	
Subtotal Purchase of Services	92,975.00	

Consumable Supplies

542100 Office & Stationery	1,500.00	
542200 Photo Copy Supplies	50.00	
542300 Camera Supplies	250.00	
542400 Printing	450.00	
542900 Sundry Office	500.00	
543000 Bldg. Repairs & Mtce.	3,000.00	
545000 Custodial & Housekeeping	3,000.00	
546000 Groundskeeping Supplies	500.00	
548200 Tires	2,100.00	
548500 Fire Alarm Material	50.00	
548501 Hose Replacement & New Equipment	3,500.00	
548900 Sundry Vehicles	12,000.00	
558400 Fire Prevention Material	1,725.00	
Subtotal Consumable Supplies	28,625.00	

Other Charges & Expenses

571000 In State Travel	300.00	
573100 Dues	1,200.00	
573200 Subscriptions	500.00	

573900 S.A.R.A.	1,200.00	
Subtotal Other Charges & Expenses	3,200.00	
<b>Total Expenditures</b>		<b>124,800.00</b>
<b>TOTAL FIRE DEPARTMENT</b>		<b>2,495,938.71</b>

**BUILDING - DEPARTMENT 241**

Personnel		
511101 Reg. Pay Clerical F.T.	46,006.00	
511104 Reg. Pay Clerical P.T.	15,407.00	
511137 Reg. Pay Bldg. Commissioner	86,875.00	
511138 Reg. Pay Asst. Bldg. Ins.	21,090.00	
511139 Reg. Pay Plumbing & Gas Insp	63,224.00	
511140 Reg. Pay Wiring Inspector	67,566.00	
511141 Reg. Pay Alternates	1,800.00	
511204 Reg Pay Local Inspector #2	1.00	
513100 Overtime Pay	1.00	
514600 Longevity	800.00	
519700 Sick Leave Buy Back	1.00	
<b>Total Personnel</b>		<b>302,771.00</b>

Expenditures

Purchase of Services		
524500 Vehicle Mtce.	200.00	
524600 Equipment Mtce	2,569.00	
524800 Communication Equipment Mtce	0.00	
534300 Postage	300.00	
539700 Constable Service	1.00	
Subtotal Purchase of Services	3,070.00	

Consumable Supplies

542100 Office & Stationery	500.00	
542300 Maps & Camera Supplies	0.00	
542400 Printing	500.00	
548200 Tires	300.00	
Subtotal Consumable Supplies	1,300.00	

Other Charges & Expenses

571000 In State Travel	800.00	
573100 Dues	450.00	
573300 Licenses	0.00	
Subtotal Other Charges & Expenses	1,250.00	

<b>Total Expenditures</b>		<b>5,620.00</b>
<b>TOTAL BUILDING DEPARTMENT</b>		<b>308,391.00</b>

**SEALER WEIGHTS & MEASURES - DEPARTMENT 244**

Personnel

511142 Reg Pay Sealer	5,752.00	
<b>Total Personnel</b>		<b>5,752.00</b>
Expenditures		
Purchase of Services		
534300 Postage	18.00	
Subtotal Purchase of Services	18.00	
Consumable Supplies		
542900 Sundry Expenses	28.00	
Subtotal Consumable Supplies	28.00	
Other Charges & Expenses		
571000 In State Travel	59.00	
Subtotal Other Charges & Expenses	59.00	
Capital Outlay		
New Equipment	0.00	
Subtotal Capital Outlay	0.00	
Total Expenditures		<b>105.00</b>
<b>TOTAL SEALER WEIGHTS &amp; MEASURES</b>		<b>5,857.00</b>

#### **ANIMAL CONTROL - DEPARTMENT 292**

Personnel		
511130 Reg. Pay Dog Officer	62,475.00	
512100 Reg. Pay Dog Officer P.T.	31,950.00	
513100 Overtime	0.00	
514600 Longevity	150.00	
519100 Uniforms	0.00	
<b>Total Personnel</b>		<b>94,575.00</b>
Expenditures		
Purchase of Services		
521100 Bldg. Electricity	1,000.00	
521500 Bldg. Heat Gas	3,490.00	
523100 Water & Sewer	680.00	
524500 Vehicle Mtce.	500.00	
Subtotal Purchase of Services	5,670.00	
Consumable Supplies		
542900 Sundry Expense	0.00	
543000 Bldg. Repairs & Mtce.	1,600.00	
545000 Custodial & Housekeeping	200.00	
548900 Sundry Vehicles	0.00	
558800 Care & Disposal of Dogs	3,050.00	
Subtotal Consumable Supplies	4,850.00	

Other Charges & Expenses		
571000 In State Travel	0.00	
573000 Subscription Certification	100.00	
Subtotal Other Charges & Expenses	100.00	
<b>Total Expenditures</b>		<b>10,620.00</b>
<b>TOTAL ANIMAL CONTROL DEPARTMENT</b>		<b>105,195.00</b>

**DPW ADMINISTRATION - DEPARTMENT 421**

Expenditures		
Purchase of Services		
521100 Bldg. Electricity	3,750.00	
521500 Bldg. Heat Gas	7,173.00	
523100 Water & Sewer	150.00	
524100 Bldg. & Grounds Mtce.	556.00	
525600 Custodial Service	825.00	
534300 Postage	110.00	
Subtotal Purchase of Services		<b>12,564.00</b>
Consumable Supplies		
542100 Office & Stationery	375.00	
542400 Printing	153.00	
543000 Bldg. Repairs & Mtce.	1,491.00	
545000 Custodial & Housekeeping	95.00	
Subtotal Consumable Supplies	2,114.00	
Total Expenditures		<b>2,114.00</b>
<b>TOTAL DPW ADMINISTRATION</b>		<b>14,678.00</b>

**DPW HIGHWAY - DEPARTMENT 422**

Snow Removal		
015293 Snow Removal	50,000.00	
015301 Snow Removal - Gasoline	1,000.00	
015302 Snow Removal - Diesel	4,000.00	
<b>Total Snow Removal</b>		<b>55,000.00</b>
Personnel		
511101 Reg. Pay Clerical F.T.	22,559.00	
511146 Reg. Pay Superintendent	67,835.00	
511147 Reg. Pay Supervisors	79,847.00	
511148 Reg. Pay Labor	392,477.00	
511149 Police/Flagmen	27,519.00	
513100 Overtime Pay	19,970.00	
514500 Standby	9,518.00	
514600 Longevity	2.00	
518900 Foul Weather Gear	825.00	
519100 Uniforms & Shoes	6,332.00	
519400 Schools	300.00	
<b>Total Personnel</b>		<b>627,184.00</b>



Expenditures		
Purchase of Services		
524400 Road Machinery Mtce.	15,000.00	
524600 Vehicle Inspections	1,645.00	
524700 Communication Equip.	500.00	
524900 Traffic Control Equipment	1,100.00	
525000 Heavy Equip. Excavator	5,000.00	
525400 Hot Top Materials	46,063.00	
525500 Traffic Marking & Paint	0.00	
529802 Engineering & Consulting	23,390.00	
Subtotal Purchase of Services	92,698.00	
Consumable Supplies		
543400 Small Tool Replacement	2,000.00	
548100 Oil/Grease	10,000.00	
548200 Tires	5,000.00	
548300 Road Machinery Supplies	40,000.00	
553200 General Materials	21,909.00	
553300 Surface Drains	15,000.00	
553400 Traffic & Street Signs	5,000.00	
Subtotal Consumable Supplies	98,909.00	
Other Charges & Expenses		
573100 Dues	500.00	
573300 Licenses	230.00	
Subtotal Other Charges & Expenses	730.00	
<b>Total Expenditures</b>		<b>192,337.00</b>
<b>TOTAL DPW HIGHWAY</b>		<b>874,521.00</b>

**DPW TREE WARDEN - DEPARTMENT 423**

Expenditures		
Purchase of Services		
529100 Dutch Elm Disease	903.00	
529200 Insect & Pest	0.00	
529400 Spraying Town	0.00	
529500 Remove & Trim Trees	9,324.00	
529700 Stump Removal	1,684.00	
529800 Miscellaneous	500.00	
Subtotal Purchase of Services	12,411.00	
<b>TOTAL DPW TREE WARDEN</b>		<b>12,411.00</b>

**DPW RUBBISH REMOVAL - DEPARTMENT 433**

**See Trash Removal Enterprise Budget after Water Enterprise Budget**

**TOTAL DPW RUBBISH REMOVAL****0.00****BOARD OF HEALTH - DEPARTMENT 521**

## Personnel

511101 Reg. Pay Clerical	37,645.00
511145 Animal Health Inspector	0.00
511156 Reg. Pay Health Off/Inspector	88,159.00
511157 Reg. Pay Nurses' Aide	26,753.00
511158 Reg. Pay Nurses	58,916.00
511200 Reg. Pay Health Inspector	67,566.00
514600 Longevity	875.00

**Total Personnel****279,914.00**

## Expenditures

## Purchase of Services

524600 Machine Mtce.	1,200.00
529000 Hazardous Waste Removal	75.00
530600 Laboratory Testing	300.00
534300 Postage	800.00
Subtotal Purchase of Services	2,375.00

## Consumable Supplies

542100 Office & Stationery	200.00
542400 Printing	0.00
548900 Sundry Vehicles	1,000.00
Emergency Assistance	0.00
550100 Nurses' Supplies & Clinics	200.00
Subtotal Consumable Supplies	1,400.00

## Other Charges &amp; Expenses

571000 In State Travel	600.00
573000 Subscriptions	600.00
Subtotal Other Charges & Expenses	1,200.00

**Total Expenditures****4,975.00****TOTAL BOARD OF HEALTH****284,889.00****COUNCIL ON AGING - DEPARTMENT 541**

## Personnel

511101 Reg. Pay Assistant to the Director	62,318.10
511120 Reg. Pay Custodial F.T.	37,736.21
511130 Reg. Pay Driver	123,806.59
511143 Reg. Pay Director	73,493.90
511159 Reg. Pay Activity Planner	12,890.28
511164 Reg. Pay Dispatchers	21,690.13
511168 Reg. Pay Cook	22,110.66
511169 Reg. Pay Asst. Cook	13,981.86
511170 Reg. Pay Kitchen Aide	6,823.10

512700 Temp. Personnel	981.37	
512800 Reg. Pay D.C. Supervisor	31,857.83	
512801 Reg. Pay Day Care Assist.	1.00	
512802 Reg. Pay Direct Care Assist.	1.00	
512900 Reg. Pay Health Coord. (and outreach)	17,600.65	
513000 Reg. Pay D.C. Rec. Plan	17,526.60	
513100 Overtime Pay	1.00	
514600 Longevity	700.00	
519100 Uniforms	1.00	
519400 Staff Development	1.00	
519700 Sick Leave Buy Back	1.00	
<b>Total Personnel</b>		<b>443,523.28</b>

Expenditures

Purchase of Services

521100 Building Electricity	18,942.44	
521500 Bldg. Heat & Gas	17,500.00	
523000 Water & Sewer	3,000.00	
524100 Bldg. & Grounds Mtce.	9,985.00	
524500 Vehicle Mtce.	1,500.00	
524600 Office Equipment Mtce.	1,000.00	
524700 Equipment Mtce.	7,500.00	
527400 Leasing	0.00	
534300 Postage	776.89	
538100 Animal & Pest Control	460.00	
538200 Fire Ext. Service	500.00	
538500 Dumpster	1,700.00	
Subtotal Purchase of Services	62,864.33	

Consumable Supplies

542100 Office & Stationery	1,000.00	
542400 Printing Newsletter	0.00	
542500 Supplies	4,500.00	
542900 Sundry Office	100.00	
543000 Building & Grounds Mtce.	750.00	
545000 Custodial & Housekeeping	2,000.00	
548900 Sundry Vehicles	300.00	
549100 Perishables	17,825.00	
558000 Program Supplies	200.00	
Subtotal Consumable Supplies	26,675.00	

Other Charges & Expenses

571000 In State Travel	1.00	
Subtotal Other Charges & Expenses	1.00	

<b>Total Expenditures</b>		<b>89,540.33</b>
<b>TOTAL COUNCIL ON AGING</b>		<b>533,063.61</b>
<b>LESS THE FOLLOWING OFFSET</b>		<b>300,000.00</b>

**TOTAL COUNCIL ON AGING** **233,063.61**

**VETERANS' SERVICES - DEPARTMENT 543**

Personnel  
511166 Reg. Pay Agent 50,288.00  
**Total Personal Services** **50,288.00**

Expenditures  
Purchase of Services  
524500 Vehicle Mtce. 200.00  
524600 Office Machine Mtce. 100.00  
529000 Care of Graves 520.00  
534300 Postage 300.00  
Subtotal Purchase of Services 1,120.00

Consumable Supplies  
542100 Office & Stationery 150.00  
542200 Photo Copy Supplies 0.00  
558700 Flag/Grave Markers 1,200.00  
Subtotal Consumable Supplies 1,350.00

Other Charges & Expenses  
571000 In State Travel 120.00  
573100 Dues 75.00  
577000 Medical & Cash Aid 450,000.00  
577100 Medical Aid 0.00  
577300 Emergency Aid 500.00  
Subtotal Other Charges & Expenses 450,695.00

**Total Expenditures** **453,165.00**  
**TOTAL VETERANS' SERVICES** **503,453.00**

**LIBRARY - DEPARTMENT 610**

Personnel  
511101 Reg. Pay Clerical F.T. 0.00  
511104 Reg. Pay Clerical P.T. 104,599.56  
511163 Custodial P.T. 23,717.20  
511164 Reg. Pay Assistant Director 56,330.04  
511167 Reg. Pay Librarian 78,327.18  
511168 Youth Lib. P.T. 32,817.26  
511169 Reference Lib. P.T. 34,076.84  
511176 Systems Librarian 56,457.96  
511177 Sec/Bookkeeper 25,104.04  
514600 Longevity 0.00  
519500 Educational Incentive 2,400.00  
519501 Educational Development 0.00  
519700 Sick Leave Buy Back 0.00

**Total Personnel** **413,830.08**

Expenditures		
Purchase of Services		
521100 Bldg. Lighting	40,000.00	
521500 Bldg. Heat & Gas	8,000.00	
523100 Water & Sewer	1,800.00	
524100 Bldg. & Grounds Mtce.	8,737.00	
534300 Postage	800.00	
534700 Elevator Mtce.	2,500.00	
535000 Equipment Mtce.	1,100.00	
Subtotal Purchase of Services	62,937.00	
Consumable Supplies		
542100 Office & Stationery	803.00	
542500 Computer Services	22,631.00	
542800 Library Supplies	800.00	
543000 Bldg. & Grounds Mtce.	800.00	
545000 Custodial & Housekeeping	800.00	
558100 Books & Printed Material	29,866.00	
558900 Non-Print Materials	500.00	
Subtotal Consumable Supplies	56,200.00	
<b>Total Expenditures</b>		<b>119,137.00</b>
<b>TOTAL LIBRARY</b>		<b>532,967.08</b>

**PARK - DEPARTMENT 650**

Personnel		
511104 Reg. Pay Clerical P.T.	9,750.00	
511146 Reg. Pay Superintendent	58,610.00	
511147 Reg. Pay Supervision	72,000.00	
511167 Reg. Pay Police	0.00	
511168 Reg. Pay Grounds Personnel	91,696.00	
514600 Longevity	1,225.00	
<b>Total Personnel</b>		<b>233,281.00</b>

Expenditures		
Purchase of Services		
521100 Bldg Lighting/Electricity	6,000.00	
521500 Bldg. Heat & Gas	5,000.00	
523100 Water & Sewer	3,000.00	
523900 Pool Mtce.	4,000.00	
524100 Bldg. & Grounds Mtce.	1.00	
524500 Vehicle Mtce.	1.00	
524600 Office Equipment Mtce.	1.00	
527300 Playground Lease	1.00	
527900 Alarm System Rental	410.00	
Subtotal Purchase of Services	18,414.00	

Consumable Supplies		
542100 Office & Stationery	1.00	
542400 Printing	1.00	
543000 Bldg. & Grounds Mtce.	1.00	
545000 Custodial & Housekeeping	1.00	
546000 Groundskeeping Supplies	1.00	
548900 Sundry Vehicles	362.00	
557100 Pool Chemicals	4,000.00	
557200 Activities Equipment	1.00	
557800 Sundry Recreational	1.00	
Subtotal Consumable Supplies	4,369.00	
<b>Total Expenditures</b>		<b>22,783.00</b>
<b>TOTAL PARK</b>		<b>256,064.00</b>

**HISTORICAL COMMISSION - DEPARTMENT  
691**

Personnel		
511105 Reg. Pay Recording Secretary	1,201.00	
<b>Total Personnel</b>		<b>1,201.00</b>

Purchase of Services		
534300 Postage	200.00	
Subtotal Purchase of Services	200.00	

Consumable Supplies		
542100 Office & Stationery	200.00	
Subtotal Consumable Supplies	200.00	
<b>Total Expenditures</b>		<b>400.00</b>
<b>TOTAL HISTORICAL COMMISSION</b>		<b>1,601.00</b>

**DEBT SERVICES - DEPARTMENT 710**

Debt Service Expenses		
534500 Underwriting	10,000.00	
591000 Maturing Principal	2,480,045.00	
591001 Middle School Maturing Principal	1,219,596.00	
591500 Interest on Debt	1,155,382.00	
591501 Middle School Interest on Debt	500,393.00	
592500 Interest on Temp. Notes	25,000.00	
<b>Total Debt Service Expenses</b>		<b>5,390,416.00</b>
<b>TOTAL DEBT SERVICES</b>		<b>5,390,416.00</b>

**LESS THE FOLLOWING OFFSETS**

<b>WATER BONDING OFFSET</b>		<b>1,182,405.00</b>
<b>WASTEWATER BONDING OFFSET</b>		<b>311,035.00</b>
<b>TRASH BONDING OFFSET</b>		<b>119,413.00</b>
<b>Total Dept Service Offset</b>		<b>1,612,853.00</b>
<b>TOTAL DEBT SERVICES</b>		<b>3,777,563.00</b>

**EMPLOYEE FRINGE BENEFITS -  
DEPARTMENT 919**

Personnel Services		
517100 Workmen's Compensation	364,422.00	
517300 Unemployment	175,000.00	
517400 Health & Life Insurance	10,382,887.00	
517600 Fica	542,393.00	
517700 Retirement	4,076,559.00	
517800 Town Manager Insurance	2,400.00	
517900 Town Manager Deferred Compensation	9,000.00	
518000 Mitigation Employee Benefits	0.00	
<b>Total Personnel Services</b>	<b>15,552,661.00</b>	
<b>TOTAL EMPLOYEE FRINGE BENEFITS</b>		<b>15,552,661.00</b>

**LESS THE FOLLOWING OFFSETS**

GAS & ELECTRIC RETIREMENT		<b>832,841.00</b>
GAS & ELECTRIC HEALTH/LIFE		<b>875,605.00</b>
GAS & ELECTRIC FICA		<b>59,000.00</b>
WATER RETIREMENT		<b>132,488.00</b>
WATER HEALTH/LIFE		<b>268,309.00</b>
WATER FICA		<b>10,292.00</b>
WATER MITIGATION		<b>4,000.00</b>
WATER WORKMEN'S COMP		<b>25,510.00</b>
WASTEWATER RETIREMENT		<b>66,856.00</b>
WASTEWATER HEALTH/LIFE		<b>101,904.00</b>
WASTEWATER FICA		<b>8,000.00</b>
WASTEWATER MITIGATION		<b>2,500.00</b>
WASTEWATER WORKMEN'S COMP		<b>10,932.00</b>
TRASH RETIREMENT		<b>77,455.00</b>
TRASH HEALTH/LIFE		<b>103,205.00</b>
TRASH FICA		<b>5,101.00</b>
TRASH MITIGATION		<b>2,500.00</b>
TRASH WORKER'S COMP		<b>32,798.00</b>
<b>Total Personnel Services Offsets</b>		<b>2,619,296.00</b>
<b>TOTAL EMPLOYEE FRINGE BENEFITS</b>		<b>12,933,365.00</b>

**UNCLASSIFIED - DEPARTMENT 950**

Other Charges & Expenses		
005781 Reserve Fund	80,000.00	
<b>Total Other Charges &amp; Expenses</b>		<b>80,000.00</b>

Other Charges & Expenses		
015200 County Assess/SRPEDD	3,225.00	
015780 Interest on Tax Abatement	4,000.00	
025301 Medical Exp. Fire/Police	10,000.00	
035302 Audit	41,000.00	

035309 Advertising	25,000.00	
035784 Real Estate Tax	1,500.00	
036302 Unclassified Audit	0.00	
045321 Bristol/Plymouth Assess.	1,243,585.00	
045322 Town Manager Search Advisor	0.00	
045323 Communication Bldg.	0.00	
055350 Ambulance Contract	150,000.00	
085771 D.O.T. Drug/Alcohol Testing	3,500.00	
519700 Sick Leave Buy Back	0.00	
Total Other Charges & Expenses	1,481,810.00	
Purchase of Services		
521200 Street Lighting	70,000.00	
534100 Purchasing Dept. Telephone	52,500.00	
541100 Purchasing Dept. Gasoline	125,000.00	
541200 Purchasing Dept. Diesel	90,000.00	
Total Purchase of Services	337,500.00	
Other Charges & Expenses		
574000 Property & Liability	410,000.00	
574001 Insurance Deductibles	0.00	
Total Other Charges & Expenses	410,000.00	
<b>Subtotal Unclassified</b>		<b>2,309,310.00</b>
<b>LESS THE FOLLOWING OFFSETS</b>		
WATER PROPERTY/LIABILITY		<b>54,560.00</b>
WATER AUDIT		<b>4,920.00</b>
WASTEWATER PROPERTY/LIABILITY		<b>22,000.00</b>
WASTEWATER AUDIT		<b>4,920.00</b>
TRASH PROPERTY/LIABILITY		<b>32,360.00</b>
TRASH AUDIT		<b>4,920.00</b>
<b>Total Unclassified Offsets</b>		<b>123,680.00</b>
<b>TOTAL UNCLASSIFIED</b>		<b>2,185,630.00</b>
<b>TRANSPORTATION MISCELLANEOUS - DEPARTMENT 899</b>		
Personnel		
511120 Crossing Guards	50,000.00	
511165 Mini Bus Drivers	393,750.00	
511165 Occupation Ed Mini Bus Drivers	35,000.00	
<b>Total Personnel</b>		<b>478,750.00</b>
Expenditures		
Consumable Supplies		
556900 Mini Bus Expense	123,030.00	
573200 Mini Bus Other Expense	5,500.00	
556900 Occupational Ed Misc Expense	45,000.00	
Subtotal Consumable Supplies	173,530.00	



Total Expenditures		<b>173,530.00</b>
<b>TOTAL TRANSPORTATION MISC.</b>		<b>652,280.00</b>

**TRANSPORTATION CONTRACTED -  
DEPARTMENT 900**

Expenditures		
Purchase of Services		
530401 Special Needs Trans.	50,000.00	
530402 OCC Ed. Trans.	0.00	
530403 Kindergarten Cont. Serv.	149,787.00	
530404 Elementary Contr. Serv.	823,830.00	
530405 Junior High Contr. Serv.	531,159.00	
530406 High School Contr. Serv.	116,440.00	
530407 Homeless	65,000.00	
Subtotal Purchase of Services	1,736,216.00	
Total Expenditures		<b>1,736,216.00</b>
<b>TOTAL TRANSPORTATION CONTRACTED</b>		<b>1,736,216.00</b>

**SCHOOL - DEPARTMENT 300**

Salaries	20,396,982.00	
Supplies and Materials	504,096.00	
Contracted Services	1,212,791.00	
Tuitions	2,693,297.00	
Utilities	818,945.00	
All Other Expenses	112,471.00	
<b>TOTAL SCHOOL DEPARTMENT</b>		<b>25,738,582.00</b>

Voted unanimously that the town appropriate from the Wastewater Departmental receipts, the operating budget of the Wastewater Department, 440, the total sum of \$1,709,115.00 minus the indirect costs of \$ 694,884.00 appropriated in the general fund.

**WASTEWATER ENTERPRISE -  
DEPARTMENT 440**

Personnel		
511146 Reg. Pay Superintendent	76,046.00	
511148 Reg. Pay Labor	134,109.00	
511149 Police/Flagmen	1,500.00	
511151 Reg. Pay Senior Operator	57,435.00	
511152 Reg. Pay Lab Technician	47,237.00	
513100 Overtime Pay	32,000.00	
514500 Standby	11,550.00	
514600 Longevity	950.00	
518900 Foul Weather Gear	250.00	
519100 Uniforms & Shoes	3,005.00	
519400 Schools	500.00	
519700 Sick Leave Buy Back	0.00	
<b>Total Personnel</b>		<b>364,582.00</b>

## Expenditures

### Purchase of Services

521100 Bldg. Electricity	213,500.00
521500 Bldg. Heat & Gas	40,000.00
523100 Water & Sewer	7,500.00
524100 Bldg. & Lift Station Rep.	20,000.00
524400 Beepers	2,000.00
524600 Office Equipment Mtce.	100.00
524800 Communication Equip. Mtce.	450.00
525400 Hot Top Material	100.00
526900 Other Mtce. Contracts	5,150.00
527900 Alarm System Rental	250.00
528000 Laboratory Analysis	22,832.00
528100 Industrial Waste Analysis	2,000.00
529000 Sludge Disposal	0.00
530100 Medical Exams	200.00
530300 Legal	500.00
530500 Enterprise Consultant	12,500.00
530900 Advertising	500.00
534100 Telephone	3,800.00
534200 Bank Charges	2,750.00
534300 Postage	3,400.00
534400 Telemetering	1,200.00
535500 Engineering Services	5,000.00
Subtotal Purchase of Services	343,732.00

### Consumable Supplies

541100 Gasoline	5,500.00
541200 Diesel	4,200.00
542100 Office & Stationery	450.00
542400 Printing	3,500.00
543000 Bldg. & Grounds Mtce.	30,000.00
543400 Small Tools Replacement	2,000.00
545000 Custodial & Housekeeping	4,000.00
548100 Oil & Grease	250.00
548200 Tires	400.00
548900 Sundry Vehicles	2,500.00
553200 General Materials	400.00
553600 Laboratory Supplies	10,000.00
554300 Pipes & Fittings	1,000.00
555000 Sewer Mtce. Supplies	3,000.00
556900 Misc. Supplies	250.00
557100 Chlorine Polymer Other	135,000.00
557300 Industrial Pretreat Supplies	200.00
Subtotal Consumable Supplies	202,650.00

Other Charges & Expenses		
573300 Licenses	420.00	
577000 Tort Claims	500.00	
Subtotal Other Charges & Expenses	920.00	
<b>Total Expenditures</b>		<b>547,302.00</b>

Capital Outlay		
580100 Emergency Sewer line Repairs	15,000.00	
580300 New Equipment	25,000.00	
Subtotal Capital Outlay		<b>40,000.00</b>
<b>TOTAL WASTEWATER DIVISION</b>		<b>951,884.00</b>

Debt Service Expenses		
534500 Underwriting	0.00	
591000 Maturing Principal	195,641.00	
591500 Interest on Debt	115,394.00	
592500 Interest on Temporary Notes	0.00	
Total Debt Service Expenses	311,035.00	

Intergovernmental		
569000 Indirect Costs	169,237.00	
569100 Landfill Offset	0.00	
569200 Clerical Offset	59,847.00	
Total Intergovernmental	229,084.00	

Employee Fringe Benefits		
517100 Worker's Compensation	10,932.00	
517400 Health & Life Insurance	101,904.00	
517600 FICA	8,000.00	
517700 Retirement	66,856.00	
518000 Mitigation	2,500.00	
Total Employee Fringe Benefits	190,192.00	

Unclassified		
035302 Audit	4,920.00	
574000 Property & Liability Insurance.	22,000.00	
Total Unclassified	26,920.00	

<b>Subtotal Wastewater Enterprise</b>		<b>757,231.00</b>
<b>TOTAL WASTEWATER ENTERPRISE</b>		<b>1,709,115.00</b>

**ESTIMATED REVENUES**

Sewer Rates-Residential/commercial	820,000.00
Septage-Middleboro and Lakeville	150,000.00
Ocean Spray	150,000.00
Penalty charges	50,000.00
Interest Charges	5,000.00
Earnings on Investments	20,000.00

Betterments	5,000.00	
Other Charges	500.00	
Permits	5,000.00	
Leachate	490,000.00	
Miscellaneous Revenue	13,615.00	
<b>TOTAL</b>		<b>1,709,115.00</b>

Voted unanimously that the town raise from the Water Departmental receipts, the operating budget of the Water Department, 450, the total sum of \$ 3,798,662.00 minus the indirect costs of \$ 1,879,800.00 appropriated in the general fund.

**WATER ENTERPRISE SYSTEM -  
DEPARTMENT 450**

Personnel		
511101 Reg. Pay Clerical F.T.	88,830.00	
511104 Reg. Pay Clerical P.T.	25,382.00	
Reg. Pay Temporary	0.00	
511146 Reg. Pay Superintendent	79,141.00	
511148 Reg. Pay Labor	324,757.00	
511149 Police/Flagmen	30,000.00	
511154 Reg. Pay Foreman	104,644.00	
513100 Overtime Pay	120,000.00	
514500 Standby	22,250.00	
514600 Longevity	0.00	
518800 Safety Gear	1,500.00	
518900 Foul Weather Gear	1,000.00	
519100 Uniforms & Shoes	4,000.00	
519400 Schools	2,000.00	
519700 Sick Leave Buy Back	0.00	
<b>Total Personnel</b>		<b>803,504.00</b>

Expenditures		
Purchase of Services		
521100 Bldg. Electricity	220,000.00	
521500 Bldg. Heat Gas	50,000.00	
524100 Bldg. Grounds Mtce.	15,000.00	
524300 Water Pump Station Mtce.	40,000.00	
524600 Office Equipment Mtce.	3,000.00	
524800 Communication Equip. Mtce.	2,000.00	
525400 Hot Top Material	3,000.00	
525600 Custodial	1,000.00	
527900 Alarm System Rental	4,000.00	
530100 Medical Expense	100.00	
530300 Engineering Services	25,000.00	
530500 Enterprise Consultant	6,000.00	
530900 Advertising	2,000.00	
534100 Telephone	4,000.00	

534200 Bank Charges	2,000.00
534300 Postage	10,000.00
534400 Telemetry	7,000.00
538200 Fire Ext. Service	600.00
538600 Meter Testing	4,000.00
538700 Water Exploration	0.00
538800 Water Testing	45,000.00
Subtotal Purchase of Services	443,700.00

Consumable Supplies

541100 Gasoline	10,000.00
541200 Diesel	12,000.00
542100 Office & Stationery	1,000.00
542400 Printing	5,000.00
543000 Bldg. & Grounds Mtce.	10,000.00
543400 Small Tools Replacement	3,000.00
545000 Custodial & Housekeeping	1,500.00
546000 Groundskeeping Supplies	1,000.00
548100 Oil & Grease	700.00
548200 Tires	3,000.00
548900 Sundry Vehicles	13,000.00
553200 General Material	15,000.00
553600 Laboratory Supplies	3,000.00
554000 Gates & Valves	9,000.00
554100 Meters & Parts	25,000.00
554200 Hydrants & Parts	15,000.00
554300 Pipes & Fittings	14,000.00
554400 Other Water Mtce. Supplies	5,000.00
554500 Treatment of Wells	330,800.00
Subtotal Consumable Supplies	477,000.00

Other Charges & Expenses

571000 In State Travel	100.00
573300 Licenses	858.00
573500 Professional Fees	500.00
573900 Registration & Permit Fees	100.00
574100 Safe Drinking Water Act	6,000.00
577000 Tort Claims	100.00
577001 CCR Preparation	10,000.00
Subtotal Other Charges & Expenses	17,658.00

**Total Expenditures**

**938,358.00**

Capital Outlay

585201 Ph & Chlorinating Parts	8,000.00
585203 Cross Connection Program	2,000.00
585700 New Equipment	10,000.00
585500 Conservatrion Grant Match	0.00

587500 Vehicle Replacement	0.00	
587501 Distribution System Improvement	0.00	
587505 Well Cleaning & Redevelopment	40,000.00	
587506 Mtce For Autometer Read System	5,000.00	
587507 Mtce & Programs For Computer System	3,000.00	
587508 Forest Street Building Repair	0.00	
587509 Water Tower Maintenance	5,000.00	
<b>Total Capital Outlay</b>		<b>73,000.00</b>
<b>TOTAL WATER DIVISION</b>		<b>1,814,862.00</b>

Debt Service Expenses		
534500 Underwriting	5,000.00	
591000 Maturing Principal	795,013.00	
591500 Interest on Debt	387,392.00	
592500 Interest on Temp. Notes	95,000.00	
Total Debt Service Expenses	1,282,405.00	

Intergovernmental		
569000 Indirect Cost	201,316.00	
Total Intergovernmental	201,316.00	

Employee Fringe Benefits		
517100 Workmen's Comp.	25,510.00	
517400 Health & Life Ins.	268,309.00	
517600 FICA	10,292.00	
517700 Retirement	132,488.00	
518000 Mitigation	4,000.00	
Total Employee Fringe Benefits	440,599.00	

Unclassified		
035302 Audit	4,920.00	
574000 Property & Liability Ins.	54,560.00	
Total Unclassified	59,480.00	

<b>Subtotal Water Enterprise</b>		<b>1,983,800.00</b>
<b>TOTAL WATER ENTERPRISE</b>		<b>3,798,662.00</b>

**ESTIMATED REVENUES**

Water Rates	3,296,584.00
Repairs	25,000.00
Renewals	1,500.00
Application & Development Charges	30,000.00
Construction Charges	15,000.00
Cross Connection Charges	26,000.00
Penalty Charges	40,000.00
Water Tower Rentals	22,000.00
Miscellaneous Revenue	1,000.00
Liens	200,000.00

Private Fire Protection	70,000.00	
Earnings on Investments	9,731.00	
Interest Charges	0.00	
Retained Earnings	0.00	
Wastewater Clerical Offset	59,847.00	
Special Assessment (Betterment)	2,000.00	
Meter Testing	0.00	
<b>TOTAL WATER ENTERPRISE</b>		<b>3,798,662.00</b>

I move that the Town raise from the Trash Disposal Departmental receipts, the operating budget of the Trash Disposal Department, 433, the total sum of \$ 1,082,566.00 minus the indirect costs of \$ 510,283.00 appropriated in the general fund.

**TRASH DISPOSAL ENTERPRISE -  
DEPARTMENT 433**

Personnel		
511101 Reg. Pay Clerical F.T.	23,446.00	
511146 Reg. Pay Superintendent	22,612.00	
511147 Reg. Pay Supervisors	26,057.00	
511148 Reg. Pay Labor F.T.	284,433.00	
513100 Overtime Pay	13,016.00	
518900 Foul Weather Gear	500.00	
519100 Uniforms & Shoes	1,972.00	
Total Personnel		<b>372,036.00</b>

Expenditures

Purchase of Services		
521100 Building Electricity	1,250.00	
521500 Bldg. Heat & Gas	2,390.00	
523100 Water & Sewer	50.00	
524100 Bldg. & Grounds Mtce.	185.00	
524500 Vehicle Mtce.	3,000.00	
524600 Vehicle Inspections	240.00	
524800 Communications Equipment Mtce.	150.00	
525600 Custodial	275.00	
534300 Postage	40.00	
529000 S.E.M.A.S.S.	120,000.00	
Subtotal Purchase of Services	127,580.00	

Consumable Supplies

541200 Diesel	40,000.00	
542100 Office & Stationery	125.00	
542400 Printing	50.00	
543000 Bldg & Equip. Repairs/Mtce.	547.00	
543400 Small Tools Replacement	0.00	

545000 Custodial & Housekeeping	30.00	
548200 Tires	5,000.00	
548300 Road Machinery Supplies	5,000.00	
548900 Sundry Vehicles	10,000.00	
550200 Trash/Recycling Program Expense	9,245.00	
Subtotal Consumable Supplies	69,997.00	
Other Charges & Expenses		
573300 Licenses	170.00	
573900 Registration & Permit Fees	0.00	
Subtotal Other Charges & Expenses	170.00	
Capital Outlay		
585700 New Equipment	0.00	
Subtotal Capital Outlay	0.00	
<b>TOTAL TRASH DISPOSAL ENTERPRISE</b>		<b>197,747.00</b>

Debt Service Expenses		
534500 Underwriting	0.00	
591000 Maturing Principal	117,000.00	
591500 Interest on Debt	2,413.00	
Total Debt Service Expenses	119,413.00	

Intergovernmental		
569000 Indirect Costs	135,031.00	
Total Intergovernmental	135,031.00	

Employee Fringe Benefits		
517100 Workmen's Compensation	32,798.00	
517400 Health & Life Insurance	103,205.00	
517600 FICA	5,101.00	
517700 Retirement	77,455.00	
518000 Mitigation	2,500.00	
Total Employee Fringe Benefits	221,059.00	

Unclassified		
035302 Audit	4,920.00	
574000 Property & Liability Insurance	32,360.00	
Total Unclassified	37,280.00	
Subtotal Trash Disposal Enterprise		<b>512,783.00</b>
<b>TOTAL TRASH DISPOSAL ENTERPRISE</b>		<b>1,082,566.00</b>

<b>ESTIMATED REVENUES</b>		
Trash Fees & Stickers		<b>1,082,566.00</b>

<b>SUMMARY OF APPROPRIATIONS</b>		
GENERAL GOVERNMENT		<b>8,965,416.97</b>



SCHOOL DEPARTMENT	25,738,582.00
SCHOOL TRANSPORTATION	2,388,496.00
DEBT	5,390,416.00
FRINGE BENEFITS	15,552,661.00
UNCLASSIFIED	2,309,310.00

TOTAL APPROPRIATIONS 60,344,881.97

WASTEWATER	1,709,115.00
WATER	3,798,662.00
TRASH ENTERPRISE	1,082,566.00

TOTAL ALL APPROPRIATIONS 66,935,224.97

**ARTICLE 3:** Voted unanimously to transfer \$483,378 from the income from the sales of gas and electricity a sum of money to the Assessors for the purpose of fixing the tax rate for Fiscal Year 2012.

Finance Committee Recommended Favorable Action.

**ARTICLE 4:** Voted unanimously to transfer \$96,950 from the receipts reserved for the Water Pollution Abatement Trust Loan Repayment Account in order to meet the Town's obligation for payment of the Water Pollution Trust Loan.

Finance Committee Recommended Favorable Action.

**ARTICLE 5:** Voted unanimously pursuant to Section 53E ½ of Chapter 44 of the General Laws, as amended, to authorize and/or reauthorize establishment of one or more revolving funds for the purpose of funding certain activities and operations of certain departments and programs of the Town during Fiscal Year 2012.

PROGRAM	EXPENDING AUTHORITY	SOURCE	AMOUNT TO BE EXPENDED
Municipal Fire Alarm System	Fire Chief	Fees	Not to exceed \$15,000
Hazardous Materials Incident Training & Materials	Fire Chief	Fees	Not to exceed \$50,000
Recycling Program	Highway Sup.	Fees	Not to exceed \$2,500
Composting Bin Program	Highway Sup.	Fees	Not to exceed \$2,500
Herring Fishery Program	Herring Fishery Com	Fees	Not to exceed \$10,000
Recreation and Sports Program	Park Commission	Fees	Not to exceed \$100,000
Zoning Map, Bylaws and Subdivision Rules & Regulations	Town Clerk	Fees	Not to exceed \$2,500

Finance Committee Recommended Favorable Action.

**ARTICLE 6:** Voted unanimously to postpone this article indefinitely.

**ARTICLE 7:** Voted unanimously to raise and appropriate \$25,000 from taxation for the purpose of reimbursing Town employees and retired Town employees and other persons enrolled in the Town's health insurance plans for some of the increases in health insurance HMO and

PPO deductibles and co-payments paid by said employees and retirees and other persons during Fiscal Year 2012 and in excess of the amounts of such deductibles and co-payments applicable during Fiscal Year 2010, and to pay any related costs.

Finance Committee Recommended Favorable Action.

**ARTICLE 8:** Voted unanimously to postpone this article indefinitely.

**ARTICLE 9:** Voted by majority vote to accept Clause 56 of G.L. c.59, ss 5 which would allow members of the Massachusetts National Guard or military reservists who are on active duty to obtain a reduction of all or part of their real and personal property taxes for any fiscal year they are serving in a foreign country.

Board of Selectmen Recommended Favorable Action  
Finance Committee Recommended Favorable Action.

**ARTICLE 10:** By a counted vote of yes, 163 and no 1 it was voted to appropriate the sum of \$200,000.00 by **borrowing** from the Massachusetts Water Pollution Abatement Trust pursuant to General Laws Chapter 29C, for the purpose of funding the Town's program to repair, replace or upgrade septic waste disposal systems.

Finance Committee Recommended Favorable Action

**ARTICLE 11:** Voted by a counted voted of yes, 200 and no 2 to appropriate \$400,000 by **borrowing** to purchase a new engine for the Fire Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$400,000 under General Laws, Chapter 44.

Board of Selectmen Recommended Favorable Action  
Finance Committee Recommended Favorable Action

**ARTICLE 12:** By a counted voted of yes, 210 and no 3, it was voted to appropriate \$172,000 by **borrowing** to purchase a new sander for the Public Works Department and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$172,000 under General Laws, Chapter 44; I further move that the Town vote to appropriate \$85,000 from the Wastewater Enterprise Unreserved/Retained Earnings account to purchase two new utility trucks for the Wastewater Department; I further move that the Town vote to appropriate \$30,000 from the Water Enterprise Unreserved/Retained Earnings account to purchase a new van for the Water Department.

Board of Selectmen Recommended Favorable Action  
Finance Committee Recommended Favorable Action

**ARTICLE 13:** Voted unanimously to appropriate \$219,200 by **borrowing** to repair the Town Hall Cupola (\$200,000) and to make exterior repairs to the Town Hall Annex (\$10,000) and Public Library (\$9,200) and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$219,000 under General Laws, Chapter 44

**ARTICLE 14:** By a counted vote of yes, 214 and no 1, it was voted to appropriate \$520,000 by **borrowing** to replace windows (\$500,000) and repave the parking lot (\$20,000) at the Elementary Complex and to meet this appropriation to authorize the Treasurer, with the approval

of the Board of Selectmen, to borrow \$520,000 under General Laws, Chapter 44. The appropriation of \$500,000 for the window project is subject to the receipt of a grant from the Massachusetts School Building Authority.

#### Finance Committee Recommended Favorable Action

**ARTICLE 15:** By a counted vote of yes, 207 and no 2 it was voted to appropriate \$70,000 by **borrowing** to replace part of the floor tiles at Middleborough High School (\$30,000), and install security cameras and access control card readers at all school buildings (\$140,000) and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$70,000 under General Laws, Chapter 44, and I further move that the Town raise and appropriate \$100,000 for the same purpose.

#### Finance Committee Recommended Favorable Action

**ARTICLE 16:** Voted unanimously to appropriate \$253,095 by **borrowing** to purchase staff/classroom computers, printers, and file servers, LCD projectors and instructional technology, and computer network infrastructure for the School Department (\$175,000) and to purchase computers, servers, monitors, printers, and related hardware for various Town departments (\$78,095) and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow \$253,095 under General Laws, Chapter 44.

#### Finance Committee Recommended Favorable Action

**ARTICLE 17:** By a counted vote of yes, 165 and no 1 it was voted to accept River's Edge Drive and Edge Water Lane as Town ways laid out by the Board of Selectmen, to authorize the Selectmen to acquire by eminent domain or by gift the fee in said ways as shown on the road layout plan on file with the Town Clerk entitled "Road Layout Plan of River's Edge Drive and Edgewater Lane – Middleborough, Massachusetts 02346" consisting of five sheets, dated October 15, 2007, revised through February 14, 2008 and prepared by Atlantic Design Engineers, L.L.C., and any related easements as shown on said plan, to authorize the Board to complete construction of the ways and related easements, to appropriate \$188,000 by **borrowing** for the cost of construction, and to meet this appropriation to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money under General Laws, Chapter 44 and to authorize the Board of Selectmen to assess betterments for the cost of construction under General Laws, Chapter 80.

#### Planning Board Recommended Favorable Action

Board of Selectmen noted that the residents of River's Edge Drive and Edge Water Lane have agreed to fund all the improvements needed to bring these roads up to standards through betterments assessed on their properties.

**ARTICLE 18:** By a counted vote of yes, 152 and no 1, it was voted to transfer the care, custody, management, and control of land and building (Freight House), Assessors Map and lot #s: Map 50M: lots 5058 (10 Cambridge Street), 5089 (2 Cambridge Street), 5852 (15 Station Street), and R.O.W. (discontinued road, Centre Avenue) to the Board of Selectmen for the purpose of sale and conveyance of the properties.

The Board of Selectmen requests authority to dispose of the former Washburn Grain Mill property, the Freight House property and two parcels between them. The Town has been contacted by several parties interested in developing this area.

**ARTICLE 19:** Voted unanimously to postpone this article indefinitely

**ARTICLE 20:** Voted by a majority vote to: (a) approve a Tax Increment Financing (“TIF”) Plan and Agreement pursuant to Massachusetts General Laws c. 23A, §3E between Ocean Spray Cranberries, Inc. and the Town of Middleborough for an expansion project located at 152 Bridge Street shown on Assessors' Map 64, Lot 4545 which TIF provides for tax exemptions over a twelve (12) year period at the rates set forth therein, substantially in the form on file with the Board of Selectmen and the Town Clerk, subject to approval by the Economic Assistance Coordinating Council of the Commonwealth of Massachusetts (“EACC”); (b) authorize the

Board of Selectmen to execute the TIF Agreement, and any necessary documents relating thereto, and to take such other actions as are necessary or appropriate to implement those documents; (c) authorize the Board of Selectmen to submit all such documents to the EACC under the Economic Development Incentive Program for approval and designation of the Bridge Street Economic Opportunity Area expansion project, TIF Plan and TIF Agreement and Certified Project Application described therein; (d) take such other and further action as may be necessary or appropriate to carry out the purposes of this article.

This TIF project would result in total investment estimated at \$45 million: \$8.5 million in construction costs and \$36.5 million for new machinery and equipment. The TIF is for a 12 year period with the tax exemption only on the new property tax revenue generated due to new investment. The TIF results in a 15% exemption over the 12 year period. The estimated tax savings to Ocean Spray will be no more than \$37,085 over 12 years. The increase in water and sewer fees to the town will be approximately \$200,000 annually. More information is attached.

**ARTICLE 21:** Voted unanimously to postpone this article indefinitely

**ARTICLE 22:** Voted unanimously to postpone this article indefinitely

A motion to amend Section 1 of the ninth paragraph in Article 23 to have the four at large members appointed by the Board of Selectmen **failed** by a majority vote.

A second motion to amend Section 1 of the ninth paragraph in Article 23 to have the four at large members appointed by the Town Moderator also **failed** by a majority vote

**ARTICLE 23:** Voted by a majority vote to adopt the following bylaw –

#### Community Preservation Bylaw

##### **Section 1:** Establishment

The Town of Middleborough hereby establishes a Community Preservation Committee, consisting of nine (9) voting members pursuant to MGL Chapter 44B, Section 5. The composition of the Committee, the appointing authority and the term of office for the Committee members shall be as follows:

One member of the Conservation Commission as designated by the Commission for a term of three years.

One member of the Historical Commission as designated by the Commission for a term of three years.

One member of the Housing Authority as designated by the Authority for a term of three years.

One member of the Planning Board as designated by the Board for an initial term of two years and thereafter for a term of three years.

One member of the Park Commission as designated by the Commission for an initial term of one year and thereafter for a term of three years.

Two at-large members to be appointed for a term of two years and thereafter for a term of three years.

Two at-large members to be appointed for a term of one year and thereafter for terms of three years.

The initial four at-large members shall be appointed by majority vote during a joint meeting of the statutory members of the Community Preservation Committee and the Board of Selectmen. Further, prior to this joint meeting, the Board and the Committee shall each receive the applications of interested persons and may interview the applicants. Thereafter, the appointment of at-large members shall be by majority vote during a joint meeting of the Board of Selectmen and all members of the Community Preservation Committee.

Notwithstanding the terms of office set forth above, in the event that a person no longer serves in the position or on the commission, board or authority designated above, such person shall be deemed to have vacated his or her position on the Community Preservation Committee.

Should any of the commissions or boards who have appointing authority under this Section be no longer in existence for whatever reason, the appointing authority for that commission, board or authority shall become the responsibility of the Board of Selectmen.

## Section 2: Duties

1. The Community Preservation Committee shall study the needs, possibilities and resources of the town regarding community preservation. The Committee shall consult with existing municipal boards, including but not limited to, the Board of Selectmen, the Conservation Commission, the Historical Commission, the Planning Board, the Parks Commissioners and the Housing Authority, or persons acting in those capacities or performing like duties, in conducting such studies. As part of its study, the Committee shall hold one or more public informational hearings on the needs, possibilities and resources of the Town regarding Community Preservation possibilities and resources, notice of which shall be posted publicly and published for each of two weeks preceding a hearing in a newspaper of general circulation in the Town.
2. The Community Preservation Committee shall make recommendations to Town Meeting for the acquisition, creation and preservation of open space; for the acquisition, preservation, rehabilitation and restoration of historic resources; for the acquisition, creation and preservation of land for recreational use; for the acquisition, creation, preservation and support of community housing; and for the rehabilitation or restoration of open space, land

for recreational use and community housing that is acquired or created with Community Preservation Funds. With respect to community housing, the Community Preservation Committee shall recommend, wherever possible, the reuse of existing buildings or construction of new buildings on previously developed sites.

3. The Community Preservation Committee may include in its recommendation to the Town Meeting a recommendation to set aside, for later spending, funds for specific purposes that are consistent with Community Preservation but for which sufficient revenues are not then available in the Community Preservation Fund to accomplish that specific purpose or recommended action to set aside for later spending funds for general purposes that are consistent with community preservation.

### Section 3: Requirement for a quorum and cost estimates

The Community Preservation Committee shall not meet or conduct business without the presence of a quorum. A majority of the members of the Community Preservation Committee shall constitute a quorum. The Community Preservation Committee shall approve its actions by majority vote. Recommendations to the Town Meeting shall include their anticipated costs.

### Section 4: Amendments

This bylaw may be amended from time to time by a majority vote of the Town Meeting, provided that the amendments would not be in conflict with Chapter 44B of the Massachusetts General Laws.

### Section 5: Severability

In case any section, paragraph or part of this by-law be for any reason declared invalid or unconstitutional by any court of last resort, every other section, paragraph or part shall continue in full force and effect.

### Section 6: Effective Date

Following Town Meeting approval, this bylaw shall take effect under and pursuant to the procedures and requirements of General Laws Chapter 40, Section 32. Each designating and appointing authority shall have thirty days after the bylaw takes effect to make their initial appointments.

**ARTICLE 24:** Voted by majority vote to postpone this article indefinitely

**ARTICLE 25:** Voted unanimously to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact special legislation to provide that any agreement for a term of more than two (2) years made by the Town with any other governmental unit under the provisions of Section 4A of Chapter 40 of the General Laws respecting the sale by the Town of Middleborough of water or wastewater treatment services shall be subject to authorization by the Town Meeting.

**ARTICLE 26:** Voted unanimously to authorize the Board of Selectmen to petition the General Court of the Commonwealth to enact legislation to allow the Board to impose reasonable fees for the employment of outside consultants under the provisions of General Laws Chapter 44, Section

53G in connection with its review of Earth Removal permit applications under the Town's Earth Removal By-law.

**ARTICLE 27:** This article was **defeated** by a majority vote.

**ARTICLE 28:** By a counted vote of yes 106 and no 3 it was voted to authorize the Board of Selectmen to acquire easements in two parcels of land by gift, purchase or eminent domain in connection with the project to improve drainage on Thompson Street, such parcels being shown on a plan entitled "DRAINAGE EASEMENT PLAN, Map 14 Plot 732, Map 23 Lot 766, 174 & 176 Thompson Street, Middleboro, Mass. Date: March 14, 2011." By Michael J. Koska & Associates, Inc. Said property owners are Goldman, 174 Thompson Street and Ribeiro, 176 Thompson Street.

**ARTICLE 29:** Voted unanimously to authorize the Board of Selectmen to acquire easements in one parcel of land by gift, purchase or eminent domain in connection with the project to improve the intersection of Rocky Meadow Street at Tispaquin Street, such parcel being shown on a plan entitled "ROADWAY EASEMENT PLAN FOR ROCKY MEADOW AND TISPAQUIN STREETS, Map 44 Plot 5527, Middleboro, Mass. Date: March 30, 2011." By Michael J. Koska & Associates, Inc. Said property owner is Rudolph, 52 Rocky Meadow Street.

Voted unanimously to dissolve the meeting at 9:50 PM

Signed,

EILEEN S. GATES  
Town Clerk